CareGroup









Mt. Auburn

Hospital

\$335M

BIDH -

Plymouth

■ \$219M

\$71M

BIDH -

Needham

○ \$78M

\$43M

NE Baptist

Hospital

● \$245M

\$121M

BIDH -Milton

○ \$96M

\$67M



Not applicable

PO Physician Organizations

















Not applicable

ΑН

AH

AH

\$20M

Total Profit/Loss

Entity

Beth Israel Deaconess Hospital -

Beth Israel Deaconess Hospital -

Needham Beth Israel Deaconess Hospital -Plymouth Beth Israel Deaconess Medical

Center

Mt. Auburn Hospital

NE Baptist Hospital

Affiliated Physicians Group

Community Physicians Associates

Harvard Medical Faculty Physicians

Jordan Physician Associates

Mt. Auburn Professional Services

NE Baptist Medical Associates

At a Glance

CareGroup, Inc. is a corporate entity that controls several regional teaching and community hospitals and physician groups.



14K **Employees** (Approximately)

> 0.7% **Total Margin**

Profit (Loss)

\$3.7 4.7%

\$29.7

\$24.7

\$5.9

(\$20.0)

(\$2.2)

(\$6.2)-35.7%

(\$17.6)

1.2% \$1.1

2.0%

7.4%

2.4%

-23.6%

-0.4%

-26.3%

(\$1.2) -75.1%

(\$3.1) -24.4%

OP Other Health Care Providers



Other Organizations See the technical appendix for details

(\$221M) Consolidating Eliminations: **\$0**

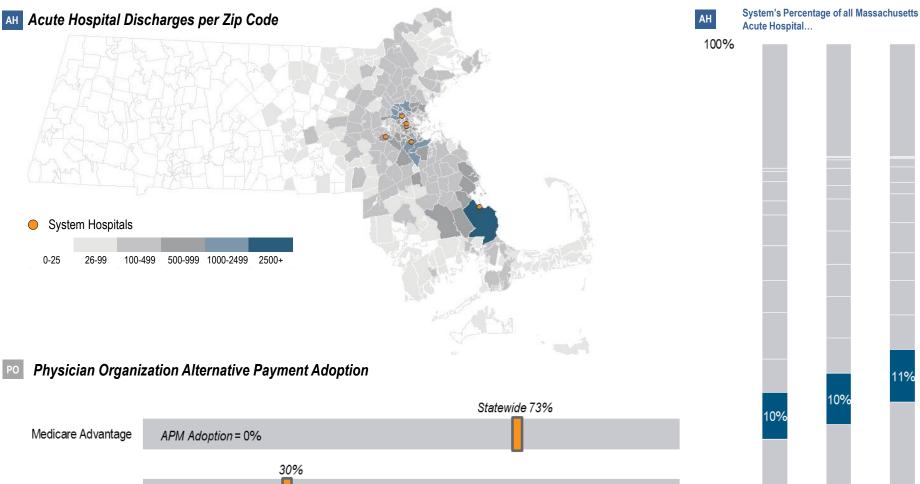
MassHealth MCO

Commercial

0%







63%

43%



Case Mix

Adjusted

Discharges

Inpatient

Revenue

0%

Discharges